## Table XXA. Summary of Operating Recommendations for the 2026-27 Fiscal Year

| Institution Type | Fiscal Year 2025-26 Base: EETF Forecast | WF2000 | RSA Forecast | Total Base (RSA, EETF & WF2000) | FY2026-27 AHECB Recommendations: Total Recommendation | New Funds | % Inc |
|---|---|---|---|---|---|---|---|
| Universities | 59,523,349 | 2,157,611 | 436,448,399 | 500,983,362 | 509,785,009 | 8,801,648 | 1.8% |
| Colleges | 11,836,184 | 23,372,670 | 146,286,136 | 180,765,174 | 183,698,312 | 2,933,138 | 1.6% |
| Total | 71,359,533 | 25,530,281 | 582,734,535 | 681,748,535 | 693,483,321 | 11,734,786 | 1.7% |

| Non-Formula Entity Type | Fiscal Year 2025-26 Base: EETF Forecast | RSA Forecast | Total Base (RSA & EETF) | FY2026-27 AHECB Recommendation: Total Recommendation | New Funds | % Inc |
|---|---|---|---|---|---|---|
| Non-Formula Entities | 22,662,377 | 93,989,291 | 116,651,668 | 132,811,268 | 16,159,600 | 13.9% |
| Health Care-Related UAMS | 15,558,596 | 100,786,321 | 116,344,917 | 119,771,652 | 3,426,735 | 2.9% |
| Total | 38,220,973 | 194,775,612 | 232,996,585 | 252,582,920 | 19,586,335 | 8.4% |

## Table XXB. 2026-27 Four-Year Universities Recommendations

| | FY2025-26 | | | | | PRODUCTIVITY DISTRIBUTIONS | | | | | | | | | | FY2026-27 Recommendations | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Inst | EETF Forecast | WF2000 Forecast | RSA Forecast | One-Time Incentive Funding in RSA | Total Base (RSA + EETF + WF2000 - Incentive Funding) | % Change in Productivity Index | Productivity Index Increases | Contribution to Increase | Distribution of Productivity Funding (New Funds) | *% Increase over RSA* | *Reallocation Losses (2.0%)* | *Reallocation of Productivity Losses* | *RSA Increase (Capped at 2.0%)* | *Incentive Funding* | Total Funding Recommendation | New Funds | 5% Appropriation Adjustment | Total Recommendation |
| **ASUJ** | $ 9,611,927 | $ - | $ 59,977,118 | $ - | $ 70,190,072 | 5.53% | 1,734 | 21.21% | 1,867,267 | 3.11% | - | 618,943 | 1,211,563 | 1,274,648 | $ 72,676,282 | $ 2,486,210 | $ 3,633,814 | $ 76,310,097 |
| **ATU*** | $ 3,356,232 | $ 794,490 | $ 35,628,929 | $ - | $ 40,159,698 | 3.63% | 771 | 9.44% | 830,891 | 2.33% | - | 275,416 | 720,180 | 386,127 | $ 41,266,005 | $ 1,106,307 | $ 2,063,300 | $ 43,329,305 |
| **HSU** | $ 3,471,864 | $ - | $ 18,379,271 | $ - | $ 22,051,514 | -7.27% | - | 0.00% | - | 0.00% | 371,593 | (371,593) | - | - | $ 21,679,921 | $ (371,593) | $ 1,083,996 | $ 22,763,917 |
| **SAUM** | $ 2,052,642 | $ - | $ 17,733,361 | $ 520,098 | $ 18,922,493 | 12.25% | 1,385 | 16.95% | 1,491,947 | 8.67% | - | 494,536 | 347,799 | 1,638,684 | $ 20,908,976 | $ 1,986,483 | $ 1,045,449 | $ 21,954,425 |
| **UAF** | $ 14,638,887 | $ - | $ 136,032,727 | $ 259,886 | $ 151,404,852 | 5.41% | 3,980 | 48.71% | 4,287,250 | 3.16% | - | 1,421,096 | 2,740,517 | 2,967,829 | $ 157,113,198 | $ 5,708,346 | $ 7,855,660 | $ 164,968,858 |
| **UAFS** | $ 5,087,256 | $ - | $ 20,886,786 | $ - | $ 26,204,433 | 2.43% | 287 | 3.51% | 309,226 | 1.48% | - | 102,499 | 411,725 | - | $ 26,616,158 | $ 411,725 | $ 1,330,808 | $ 27,946,966 |
| **UALR** | $ 8,816,821 | $ - | $ 54,964,188 | $ - | $ 64,385,116 | -5.96% | - | 0.00% | - | 0.00% | 1,111,366 | (1,111,366) | - | - | $ 63,273,750 | $ (1,111,366) | $ 3,163,688 | $ 66,437,438 |
| **UAM*** | $ 1,771,495 | $ 1,363,121 | $ 16,362,815 | $ - | $ 19,667,425 | 0.23% | 14 | 0.17% | 15,067 | 0.09% | - | 4,994 | 20,061 | - | $ 19,687,486 | $ 20,061 | $ 984,374 | $ 20,671,860 |
| **UAPB** | $ 3,075,277 | $ - | $ 21,464,639 | $ - | $ 24,772,011 | -2.96% | - | 0.00% | - | 0.00% | 322,830 | (322,830) | - | - | $ 24,449,181 | $ (322,830) | $ 1,222,459 | $ 25,671,640 |
| **UCA** | $ 7,640,948 | $ - | $ 55,018,565 | $ - | $ 63,225,748 | -2.47% | - | 0.00% | - | 0.00% | 1,111,696 | (1,111,696) | - | - | $ 62,114,052 | $ (1,111,696) | $ 3,105,703 | $ 65,219,755 |
| **Total** | $ 59,523,349 | $ 2,157,611 | 436,448,399 | 779,984 | 500,983,362 | 2.62% | 8,171 | 100% | 8,801,648 | 2% | 2,917,485 | - | 5,451,845 | 6,267,288 | $ 509,785,009 | $ 8,801,648 | $ 25,489,250 | $ 535,274,260 |

*Includes ATU-Ozark

**Includes UAM-Crossett and UAM-McGehee

## Table XXC.  2026-27 Two Year Colleges Recommendations

| | FY2025-26 | | | | | PRODUCTIVITY DISTRIBUTIONS | | | | | | | | | FY2026-27 Recommendations | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Inst | EETF Forecast | WF2000 Forecast | RSA Forecast | One-Time Incentive Funding in RSA | Total Base (RSA + EETF + WF2000 - Incentive Funding) | % Change in Productivity Index | Productivity Index Increases | Contribution to Increase | Distribution of Productivity Funding (New Funds) | *% Increase over RSA* | *Reallocation Losses (2.0%)* | *Reallocation of Productivity Losses* | *RSA Increase (Capped at 2.0%)* | *Incentive Funding* | Total Funding Recommendation | New Funds | 5% Appropriation Adjustment | Total Recommendation |
| ANC | $ 1,197,494 | $ 730,954 | $ 8,845,933 | $ - | $ 10,863,299 | -4.15% | - | 0.00% | - | 0.00% | 178,697 | (178,697) | $ - | $ - | $ 10,684,602 | $ (178,697) | $ 534,230 | $ 11,218,832 |
| ASUB | $ 2,388,779 | $ 801,945 | $ 11,333,296 | $ - | $ 14,646,721 | 0.35% | 32 | 0.91% | 26,827 | 0.24% | - | 3,826 | $ 30,653 | $ - | $ 14,677,374 | $ 30,653 | $ 733,869 | $ 15,411,242 |
| ASUMH | $ - | $ 823,929 | $ 3,571,700 | $ - | $ 4,433,449 | 2.25% | 87 | 2.48% | 72,853 | 2.04% | - | 10,390 | $ 72,190 | $ 11,053 | $ 4,516,692 | $ 83,243 | $ 225,835 | $ 4,742,527 |
| ASUMS | $ - | $ 2,190,914 | $ 4,058,019 | $ - | $ 6,288,929 | -6.84% | - | 0.00% | - | 0.00% | 81,960 | (81,960) | $ - | $ - | $ 6,206,969 | $ (81,960) | $ 310,348 | $ 6,517,317 |
| ASUN | $ - | $ 1,417,628 | $ 6,451,670 | $ - | $ 7,931,420 | 7.23% | 494 | 14.04% | 411,786 | 6.38% | - | 58,726 | $ 130,276 | $ 340,237 | $ 8,401,933 | $ 470,513 | $ 420,097 | $ 8,822,029 |
| ASUTR | $ - | $ 1,156,386 | $ 3,347,546 | $ - | $ 4,540,499 | 8.47% | 237 | 6.72% | 197,200 | 5.89% | - | 28,123 | $ 67,682 | $ 157,641 | $ 4,765,822 | $ 225,323 | $ 238,291 | $ 5,004,114 |
| BRTC | $ - | $ 2,245,208 | $ 7,187,648 | $ 1,023,534 | $ 7,449,166 | 9.48% | 572 | 16.24% | 476,466 | 7.73% | - | 67,951 | $ 124,550 | $ 419,867 | $ 7,993,582 | $ 544,416 | $ 399,679 | $ 8,393,262 |
| CCCUA | $ - | $ 1,350,337 | $ 3,750,333 | $ - | $ 5,135,874 | 3.26% | 143 | 4.06% | 118,995 | 3.17% | - | 16,970 | $ 75,711 | $ 60,255 | $ 5,271,840 | $ 135,966 | $ 263,592 | $ 5,535,432 |
| NAC | $ 738,299 | $ 575,177 | $ 7,529,669 | $ - | $ 8,925,738 | 7.92% | 328 | 9.33% | 273,564 | 3.63% | - | 39,014 | $ 152,245 | $ 160,333 | $ 9,238,316 | $ 312,578 | $ 461,916 | $ 9,700,232 |
| NPC | $ 1,869,712 | $ 668,021 | $ 8,995,082 | $ - | $ 11,626,600 | 2.92% | 173 | 4.92% | 144,215 | 1.60% | - | 20,567 | $ 164,782 | $ - | $ 11,791,382 | $ 164,782 | $ 589,569 | $ 12,380,951 |
| NWACC | $ 1,652,343 | $ - | $ 11,479,213 | $ - | $ 13,241,645 | 1.88% | 318 | 9.03% | 264,984 | 2.31% | - | 37,790 | $ 231,786 | $ 70,989 | $ 13,544,420 | $ 302,775 | $ 677,221 | $ 14,221,641 |
| OZC | $ - | $ 1,271,841 | $ 3,183,318 | $ - | $ 4,487,571 | -2.16% | - | 0.00% | - | 0.00% | 64,315 | (64,315) | $ - | $ - | $ 4,423,256 | $ (64,315) | $ 221,163 | $ 4,644,419 |
| PCCUA | $ 1,217,435 | $ 529,856 | $ 8,756,310 | $ - | $ 10,597,558 | 2.31% | 62 | 1.76% | 51,555 | 0.59% | - | 7,353 | $ 58,908 | $ - | $ 10,656,466 | $ 58,908 | $ 532,823 | $ 11,189,289 |
| SACC | $ 854,984 | $ 461,389 | $ 5,962,675 | $ - | $ 7,341,605 | 0.97% | 39 | 1.10% | 32,359 | 0.54% | - | 4,615 | $ 36,974 | $ - | $ 7,378,579 | $ 36,974 | $ 368,929 | $ 7,747,508 |
| SAUT | $ 337,048 | $ - | $ 5,525,530 | $ - | $ 5,921,727 | 1.08% | 41 | 1.18% | 34,523 | 0.62% | - | 4,923 | $ 39,447 | $ - | $ 5,961,174 | $ 39,447 | $ 298,059 | $ 6,259,232 |
| SEAC | $ - | $ 1,975,199 | $ 5,301,408 | $ - | $ 7,335,043 | 4.31% | 130 | 3.69% | 108,350 | 2.04% | - | 15,452 | $ 107,197 | $ 16,606 | $ 7,458,846 | $ 123,803 | $ 372,942 | $ 7,831,788 |
| UACCB | $ - | $ 866,760 | $ 4,318,464 | $ - | $ 5,228,051 | 2.82% | 111 | 3.15% | 92,373 | 2.14% | - | 13,174 | $ 87,226 | $ 18,321 | $ 5,333,597 | $ 105,546 | $ 266,680 | $ 5,600,277 |
| UACCHT | $ - | $ 1,958,947 | $ 4,554,683 | $ - | $ 6,560,198 | -1.87% | - | 0.00% | - | 0.00% | 86,149 | (86,149) | $ - | $ - | $ 6,474,049 | $ (86,149) | $ 323,702 | $ 6,797,752 |
| UACCM | $ - | $ 1,291,186 | $ 5,073,879 | $ - | $ 6,417,130 | 4.82% | 309 | 8.78% | 257,659 | 5.08% | - | 36,746 | $ 102,519 | $ 191,886 | $ 6,711,535 | $ 294,405 | $ 335,577 | $ 7,047,112 |
| UACCRM | $ 329,983 | $ - | $ 3,656,930 | $ 77,035 | $ 3,866,087 | -0.20% | - | 0.00% | - | 0.00% | 7,185 | (7,185) | $ - | $ - | $ 3,858,902 | $ (7,185) | $ 192,945 | $ 4,051,847 |
| UAEACC | $ 1,250,107 | $ 783,221 | $ 8,708,498 | $ - | $ 10,801,831 | 5.53% | 169 | 4.81% | 140,999 | 1.62% | - | 20,108 | $ 161,108 | $ - | $ 10,962,938 | $ 161,108 | $ 548,147 | $ 11,511,085 |
| UA-PT | $ - | $ 2,273,772 | $ 14,694,332 | $ - | $ 17,125,033 | 1.86% | 274 | 7.79% | 228,427 | 1.55% | - | 32,577 | $ 261,004 | $ - | $ 17,386,037 | $ 261,004 | $ 869,302 | $ 18,255,338 |
| Total | $ 11,836,184 | $ 23,372,670 | $ 146,286,136 | $ 1,100,570 | $ 180,765,174 | 2.59% | 3,521 | 100% | 2,933,138 | 2.02% | 418,306 | - | $ 1,904,257 | $ 1,447,186 | $ 183,698,312 | $ 2,933,138 | $ 9,184,916 | $ 192,883,227 |

# Table XXD. 2026-27 Non-Formula Entities Recommendations

| Institution/Entity | FY2025-26 EETF Forecast | FY2025-26 RSA Forecast | FY2025-26 Total Base (RSA & EETF) | FY 2026-27 Recommendations 3.4% Continuing Level of RSA | FY 2026-27 Recommendations Base Operations & Program Enhancements | FY 2026-27 Recommendations Total New Funds over 2025-26 Rec. | FY 2026-27 Recommendations Total Recommendation |
|---|---|---|---|---|---|---|---|
| ADTEC/ADWIRED | $ - | $ 1,527,000 | $ 1,527,000 | $ 51,918 | $ - | $ 51,918 | $ 1,578,918 |
| AREON | $ - | $ - | $ - | $ - | $ 2,100,000 | $ 2,100,000 | $ 2,100,000 |
| ASU-System Office | $ 400,497 | $ 2,513,497 | $ 2,913,994 | $ 85,459 | $ 284,253 | $ 369,712 | $ 3,283,706 |
| ASU-Heritage | $ - | $ 372,342 | $ 372,342 | $ 12,660 | $ 2,144,695 | $ 2,157,355 | $ 2,529,697 |
| ASU-Delta Center for Economic Development | $ - | $ - | $ - | $ - | $ 467,170 | $ 467,170 | $ 467,170 |
| ATU-AR Tech Institute | $ - | $ - | $ - | $ - | $ 2,033,222 | $ 2,033,222 | $ 2,033,222 |
| HSU-CEC | $ - | $ 78,028 | $ 78,028 | $ 2,653 | $ - | $ 2,653 | $ 80,681 |
| NWACC-CPTC | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| SACC-Arboretum | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| SAUT-ETA | $ 56,323 | $ 375,036 | $ 431,359 | $ 12,751 | $ - | $ 12,751 | $ 444,110 |
| SAUT-FTA | $ 142,553 | $ 1,780,943 | $ 1,923,496 | $ 60,552 | $ - | $ 60,552 | $ 1,984,048 |
| UA-SYS | $ 993,814 | $ 3,479,474 | $ 4,473,288 | $ 118,302 | $ - | $ 118,302 | $ 4,591,590 |
| UA-AS | $ 464,608 | $ 2,369,274 | $ 2,833,882 | $ 80,555 | $ 1,266,345 | $ 1,346,900 | $ 4,180,782 |
| UA-DivAgri | $ 8,748,052 | $ 65,800,138 | $ 74,548,190 | $ 2,237,205 | $ - | $ 2,237,205 | $ 76,785,395 |
| UA-ASMSA | $ 11,856,530 | $ 1,133,048 | $ 12,989,578 | $ 38,524 | $ 1,719,100 | $ 1,757,624 | $ 14,747,202 |
| UA-CS | $ - | $ 2,336,896 | $ 2,336,896 | $ 79,454 | $ - | $ 79,454 | $ 2,416,350 |
| UA-CJI | $ - | $ 2,458,634 | $ 2,458,634 | $ 83,594 | $ 969,179 | $ 1,052,773 | $ 3,511,407 |
| UALR-RAPS | $ - | $ 3,964,981 | $ 3,964,981 | $ 134,809 | $ 1,980,000 | $ 2,114,809 | $ 6,079,790 |
| UAPB-Nonformula* | $ - | $ 5,800,000 | $ 5,800,000 | $ 197,200 | $ - | $ 197,200 | $ 5,997,200 |
| **Total** | **$ 22,662,377** | **$ 93,989,291** | **$ 116,651,668** | **$ 3,195,636** | **$ 12,963,964** | **$ 16,159,600** | **$ 132,811,268** |

*UAPB's Recommendation for RSA funding is for federal matching purposes.

**Health-Related Non-Formula Entity - UAMS**

| | FY2025-26 EETF Forecast | FY2025-26 RSA Forecast | FY2025-26 Total Base (RSA & EETF) | FY 2026-27 Recommendations 3.4% Continuing Level of RSA | FY 2026-27 Recommendations Base Operations & Program Enhancements | FY 2026-27 Recommendations Total New Funds over 2025-26 Rec. | FY 2026-27 Recommendations Total Recommendation |
|---|---|---|---|---|---|---|---|
| UAMS | $ 15,180,838 | $ 93,012,881 | $ 108,193,719 | $ 3,162,438 | $ - | $ 3,162,438 | $ 111,356,157 |
| UAMS-ABUSE/RAPE/DV | $ - | $ 350,000 | $ 350,000 | $ 11,900 | $ - | $ 11,900 | $ 361,900 |
| UAMS-Ped/Pysch/Res. | $ - | $ 1,985,100 | $ 1,985,100 | $ 67,493 | $ - | $ 67,493 | $ 2,052,593 |
| UAMS-IC | $ 377,758 | $ 5,438,340 | $ 5,816,098 | $ 184,904 | $ - | $ 184,904 | $ 6,001,002 |
| **Total** | **$ 15,558,596** | **$ 100,786,321** | **$ 116,344,917** | **$ 3,426,735** | **$ -** | **$ 3,426,735** | **$ 119,771,652** |

# Year 9 - Productivity Index

| | | | |
|---|---|---|---|
| Productivity Index for FY2027 Recommendations | 2.00% | | |
| | | Universities | Colleges |
| FY2027 Base RSA Forecast | $ 586,739,275 | 75% | 25% |
| Productivity Recommendation | $ 11,734,786 | 8,801,648 | 2,933,138 |

| Institution | FY2026 RSA Forecast | FY2026 Incentive Funding | FY2027 Base RSA | 2021-23 Productivity Index | 2022-24 Productivity Index | Change in Productivity Index | % Change in Productivity Index |
|---|---|---|---|---|---|---|---|
| ASUJ | $ 59,977,118 | $ - | $ 60,578,145 | 31,373 | 33,106 | 1,734 | 5.53% |
| ATU | $ 35,628,929 | $ - | $ 36,008,976 | 21,257 | 22,028 | 771 | 3.63% |
| HSU | $ 18,379,271 | $ - | $ 18,579,650 | 7,372 | 6,836 | (536) | -7.27% |
| SAUM | $ 17,733,361 | $ 520,098 | $ 17,389,948 | 11,303 | 12,688 | 1,385 | 12.25% |
| UAF | $ 136,032,727 | $ 259,886 | $ 137,025,851 | 73,533 | 77,513 | 3,980 | 5.41% |
| UAFS | $ 20,886,786 | $ - | $ 21,117,177 | 11,812 | 12,099 | 287 | 2.43% |
| UALR | $ 54,964,188 | $ - | $ 55,568,295 | 20,391 | 19,175 | (1,216) | -5.96% |
| UAM | $ 16,362,815 | $ - | $ 16,532,809 | 6,169 | 6,183 | 14 | 0.23% |
| UAPB | $ 21,464,639 | $ - | $ 21,696,734 | 6,228 | 6,044 | (184) | -2.96% |
| UCA | $ 55,018,565 | $ - | $ 55,584,800 | 25,151 | 24,530 | (621) | -2.47% |
| 4YR SUB | 436,448,399 | 779,984 | 440,082,385 | 214,587 | 220,202 | 5,615 | 2.62% |
| ANC | $ 8,845,933 | $ - | $ 8,934,851 | 3,345 | 3,206 | (139) | -4.15% |
| ASUB | $ 11,333,296 | $ - | $ 11,455,997 | 9,089 | 9,121 | 32 | 0.35% |
| ASUMH | $ 3,571,700 | $ - | $ 3,609,520 | 3,889 | 3,977 | 87 | 2.25% |
| ASUMS | $ 4,058,019 | $ - | $ 4,098,015 | 2,820 | 2,627 | (193) | -6.84% |
| ASUN | $ 6,451,670 | $ - | $ 6,513,792 | 6,842 | 7,336 | 494 | 7.23% |
| ASUTR | $ 3,347,546 | $ - | $ 3,384,113 | 2,795 | 3,032 | 237 | 8.47% |
| BRTC | $ 7,187,648 | $ 1,023,534 | $ 6,227,493 | 6,032 | 6,604 | 572 | 9.48% |
| CCCUA | $ 3,750,333 | $ - | $ 3,785,537 | 4,380 | 4,523 | 143 | 3.26% |
| NAC | $ 7,529,669 | $ - | $ 7,612,262 | 4,148 | 4,477 | 328 | 7.92% |
| NPC | $ 8,995,082 | $ - | $ 9,088,867 | 5,925 | 6,099 | 173 | 2.92% |
| NWACC | $ 11,479,213 | $ - | $ 11,589,302 | 16,882 | 17,201 | 318 | 1.88% |
| OZC | $ 3,183,318 | $ - | $ 3,215,730 | 3,398 | 3,324 | (74) | -2.16% |
| PCCUA | $ 8,756,310 | $ - | $ 8,850,267 | 2,678 | 2,740 | 62 | 2.31% |
| SACC | $ 5,962,675 | $ - | $ 6,025,232 | 4,000 | 4,039 | 39 | 0.97% |
| SAUT | $ 5,525,530 | $ - | $ 5,584,679 | 3,836 | 3,877 | 41 | 1.08% |
| SEAC | $ 5,301,408 | $ - | $ 5,359,844 | 3,021 | 3,151 | 130 | 4.31% |
| UACCB | $ 4,318,464 | $ - | $ 4,361,291 | 3,926 | 4,037 | 111 | 2.82% |
| UACCHT | $ 4,554,683 | $ - | $ 4,601,251 | 3,556 | 3,489 | (67) | -1.87% |
| UACCM | $ 5,073,879 | $ - | $ 5,125,944 | 6,413 | 6,722 | 309 | 4.82% |
| UACCRM | $ 3,656,930 | $ 77,035 | $ 3,613,140 | 2,530 | 2,525 | (5) | -0.20% |
| UAEACC | $ 8,708,498 | $ - | $ 8,768,503 | 3,062 | 3,232 | 169 | 5.53% |
| UA-PT | $ 14,694,332 | $ - | $ 14,851,261 | 14,765 | 15,039 | 274 | 1.86% |
| 2 YR SUB | $ 146,286,136 | $ 1,100,570 | $ 146,656,890 | 117,332 | 120,376 | 3,044 | 2.59% |
| TOTAL | $ 582,734,535 | $ 1,880,554 | $ 586,739,275 | 331,919 | 340,578 | 8,659 | 2.61% |